

# COMPREHENSIVE PROJECT PROFILE

## I. PROJECT DESCRIPTION

1. Project Title : Mud Crab Production Project
2. Project Type : Financial Assistance Project
3. Project Location : Taug, Valencia, Bohol, Philippines

## II. PROJECT STATUS

1. Proposed Project : Conduct project training on Mud Crab Production, mobilize community organizations and formulation of strategies for project sustainability.
2. Status of Project Operation : Project idea.
3. Investment Programming : For foreign funding

## III. PROJECT JUSTIFICATION

### 1. Project Background

In the Municipality of Valencia, 70% more or less, of the working age group have no stable job. They could hardly sustain a family particularly the fisher folk who depend solely on fishing. They have no other source source of income when the sea is rough and stormy. The idea of raising mud crabs would help them provide other means of livelihood aside from fishing.

The Poverty Database Monitoring System (PDMS) survey shows that 3,048 households in Valencia are living below income threshold level, equivalent to 70.09%. It shows that Barangay Taug had 50.00% and 38.33% households are below income threshold and below food threshold respectively. It was also found out that one of the contributing factor is the absent of livelihood programs.

There is a portion in Brgy. Taug which is noted for mud crabs and the place is undeveloped. It needs improvement like forming dikes and fencing the whole area of nets and matted bamboos, making cages and many other ways and techniques of raising crabs. The technical assistance from the experts of the Department of Agriculture, Fishery Sector could be tapped but the financial aspect is the problem. It needs a huge amount of funds as the operating capital hence assistance is sought.

### 2. Project Linkages

This proposed project is in consonance with the Poverty Reduction Program of the Provincial Government spearheaded by Gov. Erico B. Aumentado. This is also in connection of the Nutrition Program of the Local Government headed by Mayor Henrietta L. Gan, M.D.

### 3. Project Objectives

1. To improve the way of life of the fisher folk of Brgy. Taug, Valencia, Bohol

2. To provide a means of livelihood other than fishing thru mud crab production and increase the family income by 20%.
3. To help prevent the occurrence of malnutrition and ensure food security of the populace.

#### 4. Sectoral Objectives

To uplift the standard of living of the fisher folk and earn additional income aside from fishing thru Mud crab Production

#### 5. Regional/National Objectives

In accordance with the national government's program, this project also aims to reduce the occurrence of poverty, improve the standard of living of the people and ensure food security. This project also jibes with the nutrition program of the regional and national government which aims to prevent the occurrence of malnutrition by providing the family with variety of foods among which are the mud crabs raised by the fisher folks.

### **IV. PROJECT FINANCING**

#### 1. Funds Needed :

P1, 188,147.00

#### 2. Project Financing :

The fund assistance will be used as the operating capital of the project. It will be used to purchase juveniles, feeds, water pump (electric), and salary of the Caretaker in the first year of operation, and other operating needs.

#### 3. Funding Source

NGOs and POs local and abroad.

#### 4. Counterpart Funding :

A 10% of the total cost of the project will serve as counterpart of the municipality of Valencia in the amount of One Hundred Eighteen Thousand Eight Hundred Fourteen pesos and Seventy centavos (P118,814.70).

### **V. PROJECT BENEFITS AND COSTS**

#### 1. Beneficiaries

The beneficiaries of this project are the fish folks and their families. As the project goes on, the whole barrage populace and the whole town will be indirectly benefited when the people buy their crab, which gives nourishment to the body.

#### 2. Benefits

This project will greatly affect the socio-economic condition of the Fishermen Association. First, it would generate employment among

them and then in the process of working on this project, they would learn to rely on their efforts for its success. Since this would be the only source of crab in the whole municipality and there's no competition in the market, the group can demand an affordable price in the market.

## VI. PROJECT IMPLEMENTATION

### 1. Responsible Agencies

The Provincial Government of Bohol, thru the Local Government Unit of Valencia and the Municipal Agriculture Office and the Department of Agriculture Fishery Sector or the Bureau of Fisheries and Aquatic Resources.

### 2. Implementation Schedule

Activities	Person Responsible	Time Frame	Financing
Dike Construction	Hired Back Hoe	1 <sup>st</sup> wk of operation	183,600.00
Cementing of water canal, entrance & gate lock	Members of the group	2 <sup>nd</sup> wk	112,200.00
Fencing the area with nets, acetate and bamboo	-do-	3 <sup>rd</sup> - 5 <sup>th</sup> wk	123,318.00
Construction of gangway & guard house	-do-	6 <sup>th</sup> -7 <sup>th</sup> wk	117,147.00
Installation of electric light & water pump	Hired Electrician	8 <sup>TH</sup> wk	99,501.00
Construction of crab cages	Members	9 <sup>th</sup> -11 <sup>th</sup> wk	83,589.00
Purchase of juveniles	President & Treasurer	9 <sup>th</sup> wk	153,000.00
Purchase of feeds	-do-	9 <sup>th</sup> wk onwards	191,352.00
Wage (rotation of members)		Monthly	99,960.00
Supervision & Monitoring	MAO, LGU, AT	Weekly	24,480.00

**TOTAL P1, 188,147.00**

### 3. Administrative Feasibility

The realization of this project will be made thru the Administration of the Local Government Unit, the Municipal Agriculture Office, Bureau of Fisheries and Aquatic Resources and the Department of Environment and Natural Resources.

### 4. Social Acceptability

The project has beneficial effects to the people and so far negative effects are nil.