

COMPREHENSIVE PROJECT PROFILE

A proposed project for the Poverty Fair

I. PROJECT DESCRIPTION

1. Project Title : **CONSTRUCTION OF LEVEL I WATER SYSTEM**
2. Project Type : Capital forming project
3. Project Components : Infrastructure Development
Institutional Development (i.e, Identifying and prioritizing the poor and training and organizing local users)
4. Project Location : Trinidad, Bohol
In 6 Barangays -
Kauswagan, La Union, M. Roxas, San Vicente, Poblacion and Guinobatan

II. PROJECT STATUS

1. Proposed Project : Construction of 50 units level I water system to 6 barangays identified in LPRAP data.
2. Status of project preparation: Project idea

III. PROJECT JUSTIFICATION:

1. Project Background

LPRAP data shows that a total of 456 households are without potable water. However, water sources in Trinidad Municipality are scarce. The existing level III water source at Tongo Spring dries up when there is no rain in two consecutive months especially during the summer season in which case, people have to fall in line at dawn to fetch water for drinking in dug wells known to have water. Usually due to many household users, the water is not enough. The people have to wait until water will be available. Others buy water at ₱5.00 per container in Brgy.Poblacion. Considering this situation, the Municipal Government of Trinidad proposes this project.

The project involves the construction of 40 units level I water systems in the 6 barangays. With the project, water can be tapped for domestic use.

Municipality of Trinidad

Rank	Barangay	Year	No. of Households	No. of Households with Non Potable/Doubtful Drinking Water	Percentage of Households with Not Potable/Doubtful Drinking Water
1	Kauswagan	2005	396	241	60.86 %
2	San Vicente	2005	280	62	22.14 %
3	La Union	2005	314	57	18.15 %
4	Guinobatan	2005	331	30	9.06 %
5	Manuel M. Roxas	2005	168	9	5.36 %
6	Poblacion	2005	566	30	5.30 %
7	Santo Tomas	2005	168	5	2.98 %
8	Mabuhay Cabigohan	2005	202	4	1.98 %
9	Kinanoan	2005	206	4	1.94 %
10	Hinlayagan Ilaya	2005	320	6	1.88 %
11	Banlasan	2005	171	3	1.75 %
12	La Victoria	2005	255	3	1.18 %
13	San Isidro	2005	107	1	0.93 %
14	Mahagbu	2005	182	1	0.55 %
15	Tagum Norte	2005	206	0	0.00 %
16	Soom	2005	308	0	0.00 %
17	Tagum Sur	2005	208	0	0.00 %
18	Catoogan	2005	155	0	0.00 %
19	Hinlayagan Ilaud	2005	187	0	0.00 %
20	Bongbong	2005	185	0	0.00 %
Total			4915	456	9.28 %

2. Project Objective

To provide water to the 456 poor households in the 6 barangays as listed in the LPRAP Survey.

IV. PROJECT FINANCING

1. Funds Needed : ₱ 1.38 Million

Program / Project	Total Project Cost	CY 2007		CY 2009	
		Investor	LGU Equity	Investor	LGU Equity
Construction 40 units Level I water system	₱ 1,380,000.00	₱ 483,000.00	₱ 207,000.00	₱ 483,000.00	₱ 207,000.00

The project will be financed within 2 years. All materials needed in the project will be charged to the investor fund. Labor will be provided by the beneficiaries as part of their counterpart. The Municipal and Barangay LGU will provide technical and financial assistance in the social preparation phase and during project implementation.

V. PROJECT BENEFITS AND COST

1. Beneficiaries : The project will directly benefit the households in the 6 barangays who will be served by the new water facilities. The direct beneficiary- households will be identified based on the LPRAP survey who lives not more than 100 meters away from the facility.

VI. PROJECT IMPLEMENTATION

1. Responsible Agencies

The Municipal Local Government Unit will provide financial as well as technical assistance through the Municipal Engineer's Office (MEO) to supervise the project, the Municipal Planning & Development Office to assist in identifying and prioritizing the poor as well as in the training and organization of local users and the MHO through the Sanitary Inspector to monitor the potability of water supply.

The Barangay LGU will provide financial assistance as well as mobilize the community to assist in the implementation of the project. It will also help perform monitoring activities especially after the turn over of the facilities to the beneficiaries. The beneficiaries will provide part of the labor requirement of the project as their counterpart who will be under the supervision of the Municipal Engineer.

During construction, the MEO will closely supervise the work to ensure specification requirements are followed. The Barangay The sanitary inspector will monitor the potability of the water quarterly.

2. Implementing Schedule

Project	CY 2007					CY 2008				
	1 st qtr.	2 nd qtr.	3 rd qtr.	4 th qtr.	Financing	1 st qtr.	2 nd qtr.	3 rd qtr.	4 th qtr.	Financing
1. Budget Negotiation										
2. Plan										
3. Bidding										
4. Social										
5. Construction					690,000.00					690,000.00
6. Turn Over										
7. Monitor										