

COMPREHENSIVE PROJECT PROFILE

A proposed project for the Poverty Fair

I. PROJECT DESCRIPTION:

- 1. Project Title : **BINALIW FALLS DEVELOPMENT PROJECT**
- 2. Project Type : Capital Forming
- 3. Project Location : Brgy. Cantoyoc, Clarin, Bohol

II. PROJECT STATUS : Proposed Project

III. PROJECT JUSTIFICATION:

1. Project Background:

Brgy. Cantoyoc is one of the depressed barangays of Clarin. According to the latest Local Poverty Reduction Action Program Survey shown in the table below, 97% of its households are living below the income threshold. The major source of livelihood of its residents is farming. An irrigation facility is located in this mountain barangay. A waterfalls called Binaliw Falls can be found in the eastern part of the barangay which supplies water for the above-mentioned irrigation facility. One can experienced the serenity and calmness of the area and of course the beauty of nature. Although it cannot compete with the other existing and fully developed tourism spots, Binaliw Falls is really a potential for tourism industry if given a chance to be developed.

**Table 1. Number of Households below the Income Threshold by Barangay
CY 2004, Clarin Municipality**

Municipality of Clarin

Rank	Barangay	Year	No. of Households	No. of Households below Income Threshold	Percentage of Households below Income Threshold
1	Cantoyoc	2004	64	62	96.88 %
2	Tontunan	2004	109	103	94.50 %
3	Tubod	2004	86	81	94.19 %
4	Bogtongbod	2004	203	187	92.12 %
5	Villaflor	2004	61	56	91.80 %
6	Buangan	2004	146	130	89.04 %
7	Danahao	2004	149	131	87.92 %
8	Tangaran	2004	130	106	81.54 %
9	Katipunan	2004	70	57	81.43 %
10	Cabog	2004	150	118	78.67 %
11	Bontud	2004	87	68	78.16 %
12	Candajec	2004	172	130	75.58 %
13	Bacani	2004	194	141	72.68 %
14	Matab	2004	122	87	71.31 %
15	Caluwasan	2004	45	32	71.11 %
16	Comaang	2004	89	63	70.79 %
17	Lajog	2004	215	143	66.51 %
18	Nahawan	2004	408	260	63.73 %
19	Poblacion Sur	2004	201	117	58.21 %
20	Borbon	2004	267	152	56.93 %
21	Caboy	2004	114	60	52.63 %
22	Buacao	2004	141	67	47.52 %
23	Poblacion Centro	2004	208	96	46.15 %
24	Poblacion Norte	2004	167	49	29.34 %
	Total		3598	2496	69.37 %

2. Project Linkages:

This proposed projects supports the provincial governments' thrust in developing eco tourism potential sites. Once implemented some other livelihood projects like souvenir items industry or manufacturing of indigenous materials for souvenir items may play an important role in the economic growth of the place.

3. Project Objectives:

The main objective of the project is to increase the income of the people of Cantoyoc through eco tourism industry.

4. Sectoral Objectives:

- a.) To develop the eco tourism industry in the area
- b.) To conserve the natural resources
- c.) To upgrade the existing facilities like Farm to Market Road

5. Regional and National Objectives:

The proposed project supports the national and provincial government Poverty Reduction Program through developing the tourism industry.

IV. PROJECT FINANCING:

1. Funds Needed:

Particulars	Funds Needed (estimated)
1. Walkway and Trail	₱ 500,000.00
2. Cottages and Eatery (native)	1,500,000.00
3. Capability Building (trainings)	500,000.00
4. Improvements of access roads leading to the site	5,000,000.00
TOTAL	₱ 7,500,000.00

2. Project Financing:

The project will be funded through a counterparting scheme between the Local Government Units (Provincial, Municipal and Barangay) and a funding donor.

3. Funding Source: Foreign donors will provide 80% of the funds needed for the project.

4. Counterpart Funding:

Source of Funds	Amount
1. Funding Donors	₱ 6,000,000.00
2. Provincial LGU	1,125,000.00
3. Municipal LGU	350,000.00
4. Barangay LGU	25,000.00
TOTAL	₱ 7,500,000.00

V. PROJECT BENEFITS AND COST:

1. Beneficiaries:

Since this is an eco tourism project, the direct beneficiaries are the members of the peoples organization within the barangay that will managed the operation of the eco tourism industry.

2. Social Benefits:

With the implementation of this eco tourism project the income of the people will increase. Barangay residents may involve in selling of souvenir items or engage in other eco tourism activities.

3. Economic Benefits:

More economic activities within the barangay means more income.

4. Social Cost : The possible social effect is prostitution.

5. Economic Cost: The project has no economic effect.

VI. PROJECT IMPLEMENTATION:

Particulars	Funds Needed	Source of Funds		Responsible Agencies	Time-frame
		Funding Donor	LGU(Province Mun. & Brgy.)		
1. Construction of walkway and trail	P500 T	P500 T		DPWH, DOT, LGU, PO	2007
2. Construction of Cottages and Eatery (native)	1.5M	1.475M	25T(Brgy.)	DPWH, DOT, LGU, PO	2007
3. Capability Building	500T	500T		DOT, DTI	2007
4. Concreting of access roads	5.0M	3.525M	1.125M(Prov.) 350T (Mun.)	DPWH, LGU	2007
TOTAL	P7.5M	P6.0M	P1.5M		

Prepared by:

PEDRITO L. TUPAS
MPDC

Noted:

HON. HERMOGENES L. DIEZON
Municipal Mayor